



Michele A. Quinlan, MS, RN, CHCE
Chairman of the Board

NATIONAL ASSOCIATION FOR HOME CARE & HOSPICE
228 Seventh Street, SE, Washington, DC 20003 • 202/547-7424 • 202/547-3540 fax

Val J. Halamandaris, JD
President

Medicare Hospice Benefit Projected Losses								
State-by-State Analysis Based on Combination of 1) CMS Proposal to Eliminate Budget Neutrality Adjustment Factor to Wage Index (BNAF) and 2) House Tri-Committee Health Care Reform Proposal to Apply Productivity Adjustment to Market Basket Update								
	2007 Medicare Reimbursement	% of National Reimbursement	Hospice Gain from Reinstated BNAF for FY 2009	Impact of 75% Reduction Proposed for FY 2010	Impact of 100% Reduction Proposed for FY 2011	BNAF Total Loss 2010-2014	Impact of 2.3B Market Basket Productivity Cut 2010-2014	Total Hospice Loss 2010-2014
US	\$10,345,135,091	100.00%	\$135,000,000	\$432,135,000	\$573,659,213	\$3,391,119,892	\$2,300,000,000	\$5,691,119,892
State								
AL	\$345,794,869	3.34%	\$4,512,489	\$14,444,477	\$19,175,043	\$113,351,044	\$76,879,441	\$190,230,484
AK	\$3,590,647	0.03%	\$46,857	\$149,988	\$199,109	\$1,177,009	\$798,297	\$1,975,306
AZ	\$392,397,039	3.79%	\$5,120,629	\$16,391,134	\$21,759,230	\$128,627,165	\$87,240,348	\$215,867,514
AR	\$92,594,627	0.90%	\$1,208,324	\$3,867,845	\$5,134,564	\$30,352,381	\$20,586,260	\$50,938,641
CA	\$877,127,258	8.48%	\$11,446,170	\$36,639,192	\$48,638,527	\$287,521,010	\$195,008,830	\$482,529,841
CO	\$140,682,793	1.36%	\$1,835,856	\$5,876,575	\$7,801,153	\$46,115,610	\$31,277,545	\$77,393,155
CT	\$89,518,762	0.87%	\$1,168,185	\$3,739,361	\$4,964,001	\$29,344,117	\$19,902,413	\$49,246,530
DE	\$42,914,954	0.41%	\$560,024	\$1,792,635	\$2,379,723	\$14,067,458	\$9,541,141	\$23,608,599
DC	\$10,362,963	0.10%	\$135,233	\$432,880	\$574,648	\$3,396,964	\$2,303,964	\$5,700,928
FL	\$1,152,077,036	11.14%	\$15,034,158	\$48,124,341	\$63,885,063	\$377,649,138	\$256,137,514	\$633,786,652
GA	\$316,647,977	3.06%	\$4,132,133	\$13,226,959	\$17,558,788	\$103,796,736	\$70,399,307	\$174,196,043
HI	\$19,903,266	0.19%	\$259,730	\$831,395	\$1,103,677	\$6,524,261	\$4,425,028	\$10,949,289
ID	\$55,102,416	0.53%	\$719,065	\$2,301,728	\$3,055,543	\$18,062,490	\$12,250,740	\$30,313,230
IL	\$317,014,507	3.06%	\$4,136,916	\$13,242,269	\$17,579,112	\$103,916,884	\$70,480,797	\$174,397,681
IN	\$187,896,058	1.82%	\$2,451,971	\$7,848,758	\$10,419,226	\$61,592,048	\$41,774,315	\$103,366,364
IA	\$126,109,421	1.22%	\$1,645,679	\$5,267,819	\$6,993,029	\$41,338,481	\$28,037,494	\$69,375,975
KS	\$94,196,099	0.91%	\$1,229,223	\$3,934,741	\$5,223,369	\$30,877,341	\$20,942,310	\$51,819,651
KY	\$100,678,850	0.97%	\$1,313,820	\$4,205,538	\$5,582,851	\$33,002,377	\$22,383,599	\$55,385,976
LA	\$159,201,455	1.54%	\$2,077,517	\$6,650,133	\$8,828,051	\$52,186,000	\$35,394,738	\$87,580,738
MA	\$207,129,018	2.00%	\$2,702,953	\$8,652,154	\$11,485,734	\$67,896,584	\$46,050,316	\$113,946,900
MD	\$104,211,343	1.01%	\$1,359,918	\$4,353,096	\$5,778,735	\$34,160,323	\$23,168,967	\$57,329,290
ME	\$40,398,785	0.39%	\$527,188	\$1,687,530	\$2,240,196	\$13,242,662	\$8,981,729	\$22,224,391
MI	\$324,168,617	3.13%	\$4,230,275	\$13,541,109	\$17,975,823	\$106,261,990	\$72,071,347	\$178,333,337
MN	\$120,130,968	1.16%	\$1,567,663	\$5,018,088	\$6,661,511	\$39,378,752	\$26,708,325	\$66,087,077
MO	\$243,920,604	2.36%	\$3,183,069	\$10,189,005	\$13,525,904	\$79,956,811	\$54,230,069	\$134,186,880
MS	\$207,928,462	2.01%	\$2,713,386	\$8,685,548	\$11,530,065	\$68,158,641	\$46,228,054	\$114,386,694
MT	\$25,925,303	0.25%	\$338,315	\$1,082,947	\$1,437,612	\$8,498,276	\$5,763,888	\$14,262,164
NE	\$43,346,744	0.42%	\$565,658	\$1,810,672	\$2,403,667	\$14,208,998	\$9,637,140	\$23,846,138
NV	\$73,044,136	0.71%	\$953,198	\$3,051,186	\$4,050,449	\$23,943,759	\$16,239,664	\$40,183,423
NH	\$29,714,535	0.29%	\$387,763	\$1,241,230	\$1,647,733	\$9,740,380	\$6,606,335	\$16,346,715
NJ	\$242,436,172	2.34%	\$3,163,698	\$10,126,997	\$13,443,589	\$79,470,217	\$53,900,040	\$133,370,257
NM	\$84,590,313	0.82%	\$1,103,871	\$3,533,490	\$4,690,708	\$27,728,579	\$18,806,687	\$46,535,266
NY	\$317,516,337	3.07%	\$4,143,465	\$13,263,232	\$17,606,940	\$104,081,383	\$70,592,367	\$174,673,750
NC	\$336,581,630	3.25%	\$4,392,260	\$14,059,623	\$18,664,150	\$110,330,957	\$74,831,091	\$185,162,049
ND	\$17,188,760	0.17%	\$224,307	\$718,006	\$953,152	\$5,634,450	\$3,821,521	\$9,455,971
OH	\$458,126,670	4.43%	\$5,978,375	\$19,136,779	\$25,404,075	\$150,173,241	\$101,853,802	\$252,027,043
OK	\$257,482,001	2.49%	\$3,360,040	\$10,755,489	\$14,277,911	\$84,402,217	\$57,245,130	\$141,647,347
OR	\$137,970,017	1.33%	\$1,800,455	\$5,763,257	\$7,650,724	\$45,226,366	\$30,674,422	\$75,900,788
PA	\$492,372,413	4.76%	\$6,425,269	\$20,567,286	\$27,303,072	\$161,398,944	\$109,467,546	\$270,866,490
PR	\$90,751,681	0.88%	\$1,184,274	\$3,790,862	\$5,032,369	\$29,748,266	\$20,176,524	\$49,924,790
RI	\$46,935,959	0.45%	\$612,496	\$1,960,600	\$2,602,696	\$15,385,537	\$10,435,118	\$25,820,655
SC	\$204,594,220	1.98%	\$2,669,875	\$8,546,271	\$11,345,174	\$67,065,681	\$45,486,763	\$112,552,444
SD	\$13,548,491	0.13%	\$176,803	\$565,945	\$751,292	\$4,441,175	\$3,012,192	\$7,453,367
TN	\$190,997,858	1.85%	\$2,492,448	\$7,978,326	\$10,591,228	\$62,608,814	\$42,463,928	\$105,072,742
TX	\$787,088,832	7.61%	\$10,271,204	\$32,878,124	\$43,645,709	\$258,006,548	\$174,990,882	\$432,997,430
UT	\$109,983,534	1.06%	\$1,435,242	\$4,594,211	\$6,098,815	\$36,052,439	\$24,452,279	\$60,504,718
VT	\$11,750,460	0.11%	\$153,339	\$490,838	\$651,587	\$3,851,783	\$2,612,441	\$6,464,225
VI	\$1,760,904	0.02%	\$22,979	\$73,556	\$97,646	\$577,222	\$391,496	\$968,718
VA	\$182,888,681	1.77%	\$2,386,626	\$7,639,591	\$10,141,557	\$59,950,637	\$40,661,041	\$100,611,679
WA	\$169,736,651	1.64%	\$2,214,997	\$7,090,207	\$9,412,250	\$55,639,422	\$37,736,994	\$93,376,415
WV	\$63,718,379	0.62%	\$831,500	\$2,661,632	\$3,533,316	\$20,886,790	\$14,166,299	\$35,053,088
WI	\$177,527,781	1.72%	\$2,316,669	\$7,415,656	\$9,844,284	\$58,193,342	\$39,469,170	\$97,662,512
WY	\$5,857,837	0.06%	\$76,443	\$244,692	\$324,829	\$1,920,190	\$1,302,354	\$3,222,544